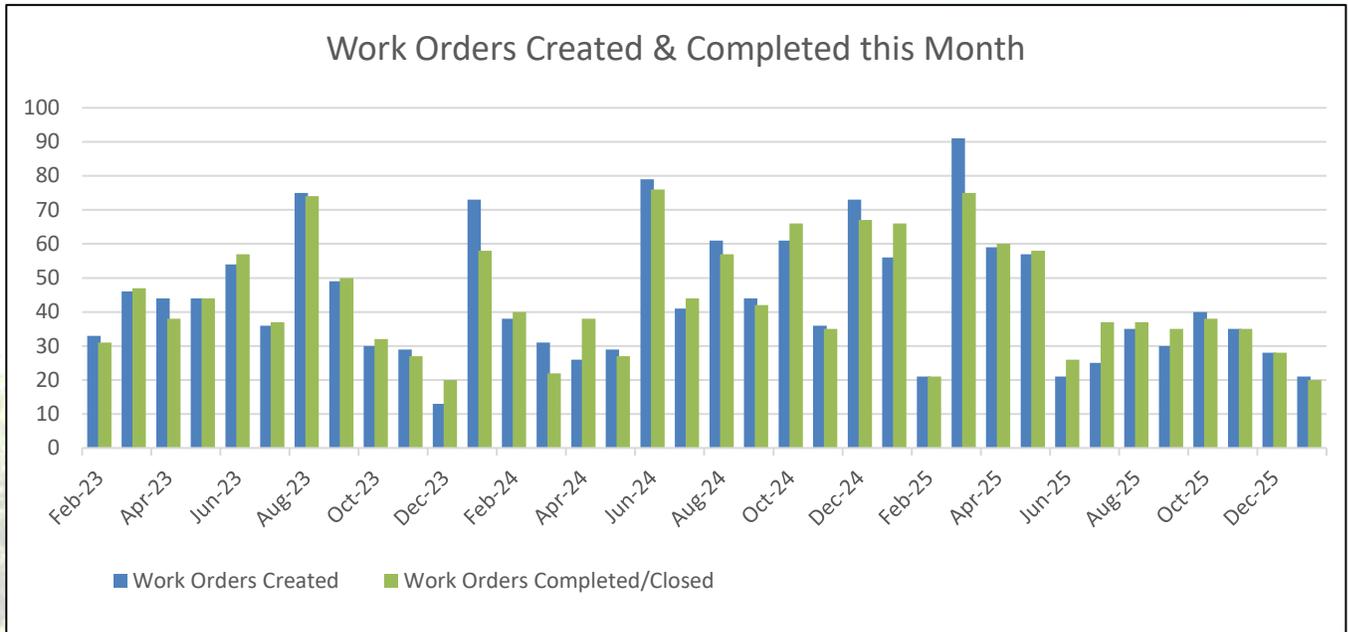




**Department:** General Services  
**Period:** January 2026

**FACILITIES**

**INDICATORS AND STATISTICS**



**PROJECT REPORTS AND ACTION ITEMS**

**1. Completed projects**

- a. Snow Removal for Winter Strom Fern (1-25-2026 to 1-29-2026)
- b. Replacement of well line at Zion Crossroads Fire Station
- c. HVAC equipment monthly preventative maintenance – January 2026
- d. Complete deficiency repairs from Fire Marshalls Inspection at the Sheriff’s Office
- e. Regrading and adding gravel to the Sheriff’s Storage Building and Impound Lot
- f. Replace HVAC system for Dispatch at Administration Building
- g. AstroTurf closeout for turf field portion of LCPS Middle School Turf Fields Project
- h. Replaced windshield on 2015 Jeep Grand Cherokee
- i. Contract with Purple Wave Auction groups’ government team to auction off twenty (20) surplus vehicles from the sheriff’s department.
- j. Installed data ports at Betty Queen Center for childcare employees in former craft room
- k. Completed budget reviews for upcoming fiscal year 2027 with County Administration
- l. Conducted interviews for RFP term contract for bottled water services.
- m. Installed bed cover & slide storage box on 2024 Chevy Colorado for General Servies



## **FACILITIES (Continued)**

### **2. Works in progress**

- a. Administration building landscaping and sallyport securement procurement
- b. Henson Building bathroom and kitchen remodel
- c. Coordinate with Town of Louisa on location for Town clock in front of Ogg Building
- d. Changeover to Akitabox work order software from Facility Dude
- e. Installation of Temporary Maintenance Building for Airport at General Services Complex
- f. Installation of Generator at Fire & EMS Headquarters
- g. Daylight Medical Center basement to prevent Future Flood Damage
- h. New keying and coring for Community Development
- i. New keying and coring for Commonwealth Attorney
- j. New Security cameras for interior and exterior of Animal Shelter
- k. Administration Building Parking Lot Engineering
- l. Installation of Fire Training Burn room replacement
- m. Louisa Volunteer Fire Department Bunkroom Expansion
- n. Grading & Adding Gravel to Sheriff's storage building parking lot and impound lot.
- o. HVAC equipment monthly preventative maintenance – February 2026

### **3. Planning and Future Considerations**

- a. Landfill Equipment Replacement Planning
- b. Fleet Vehicle Replacement Planning
- c. Compactor Replacement following the CIP plan
- d. Building enhancement project planning for upcoming fiscal year
- e. Procurement of CIP Projects for FY 2026
- f. Administration Building Metal Roof Replacement
- g. Circuit Court LED Lighting Replacement
- h. Back Up Generator for District Court
- i. Cost estimates for Zion Crossroads Fire Station and Louisa Fire Department HVAC & Drywall remediation issues
- j. Addition of second courtroom to Circuit Court on second floor
- k. File Storage expansion for Clerks office at Circuit Court
- l. Replacement of the kitchen appliances and cabinetry, bathroom improvements, and adding a janitors closet at the Henson Building
- m. Planning of FY2026 CIP projects
- n. Layout map for proposed landfill improvements including replacement of scalehouse.
- o. Administration Building Parking Lot Engineering
- p. Animal Shelter Preliminary Space Study and Engineering

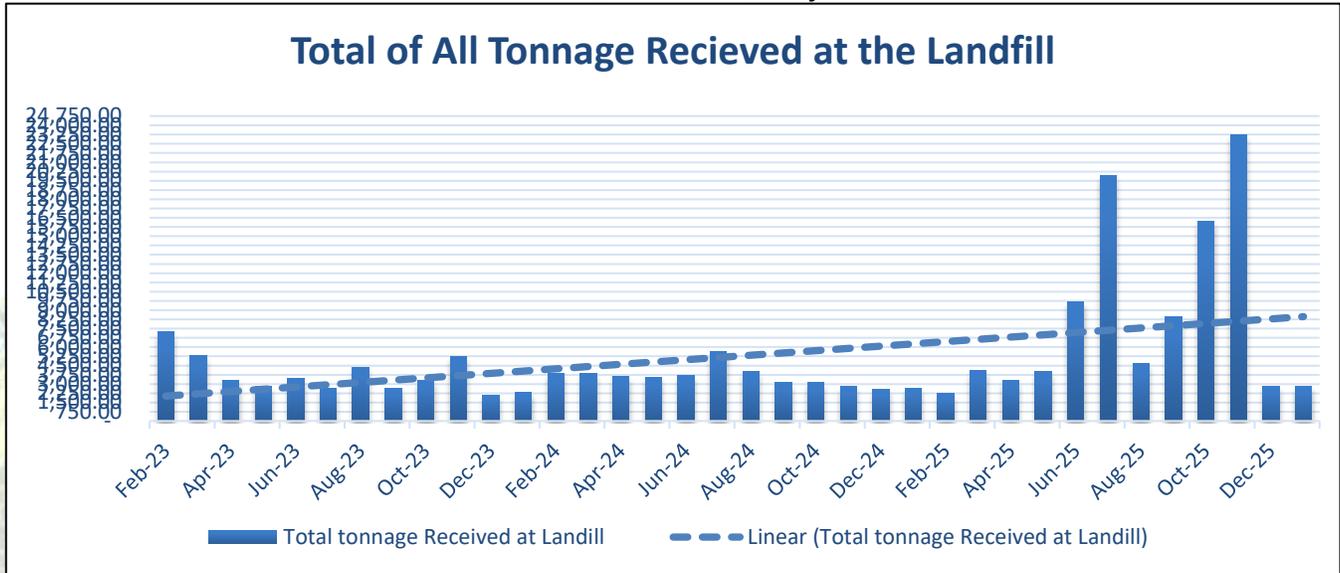


**SOLID WASTE MANAGEMENT**

**INDICATORS AND STATISTICS**

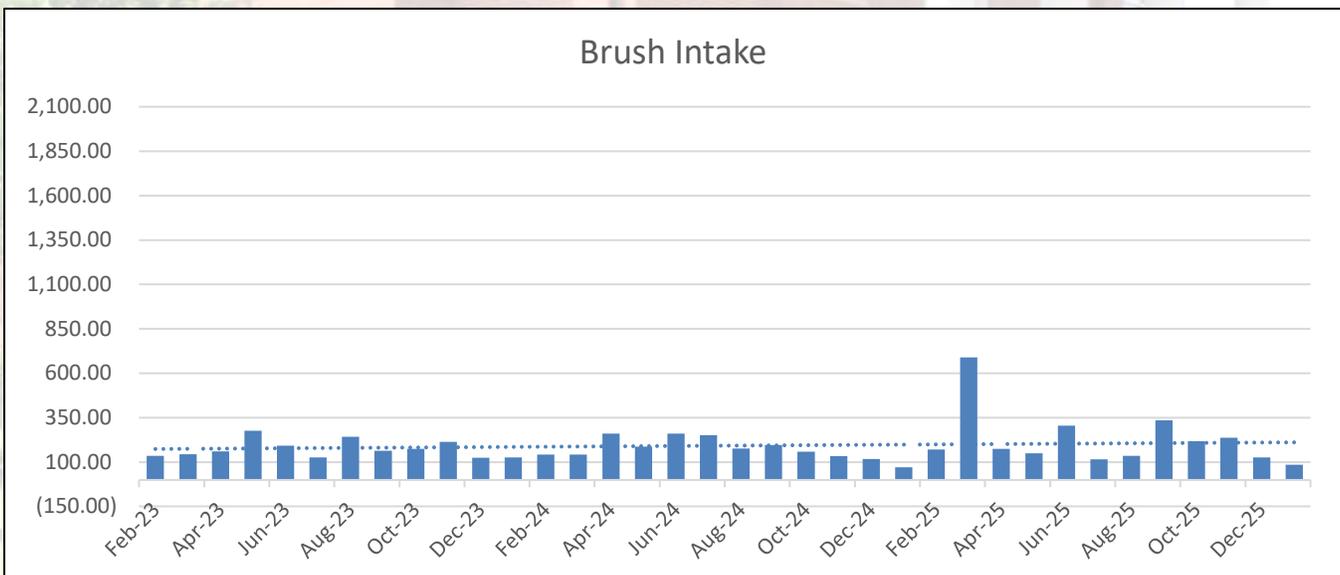
**Solid Waste**

The Landfill received 2,842.25 tons of materials last month. The chart below shows the amount of material received at the landfill each month over the last three years.



**Brush**

The Landfill received 85.02 tons of brush last month. The chart below shows the tonnage of brush received at the landfill each month over the last three years.

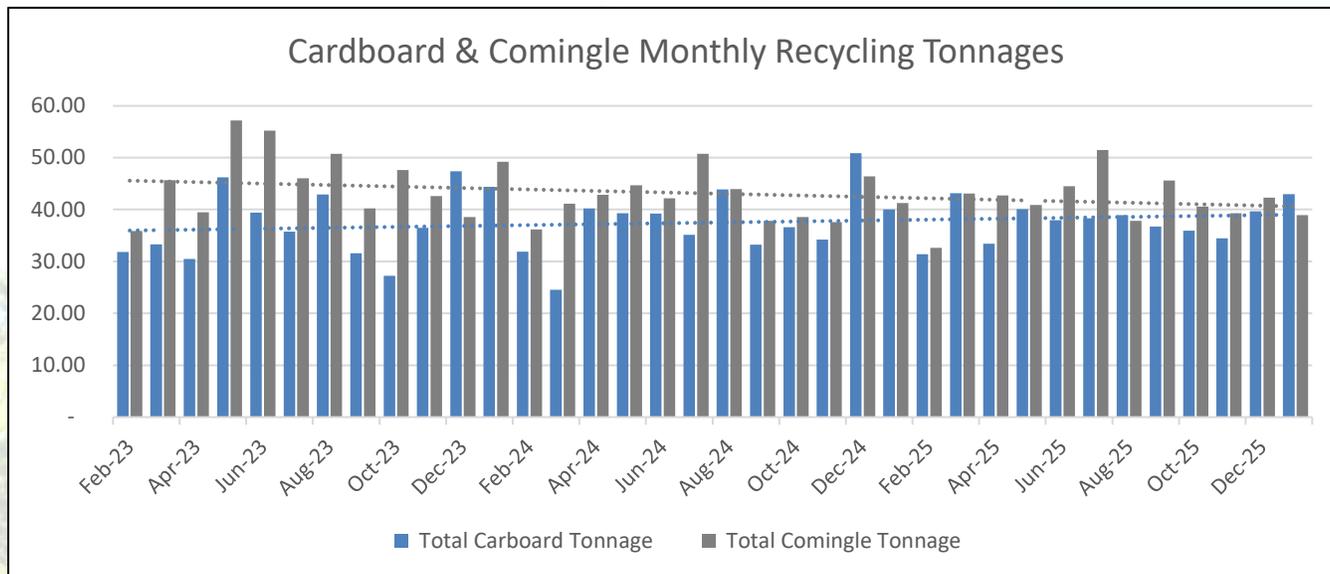




**SOLID WASTE MANAGEMENT (Continued)**

**Recyclables**

The Department has hauled away 42.97 tons of cardboard and 38.93 tons of Comingle for recycling this month. The cardboard and comingle tonnages pulled for the last three years are shown below along with a trendline for each:



**PROJECT REPORTS AND ACTION ITEMS**

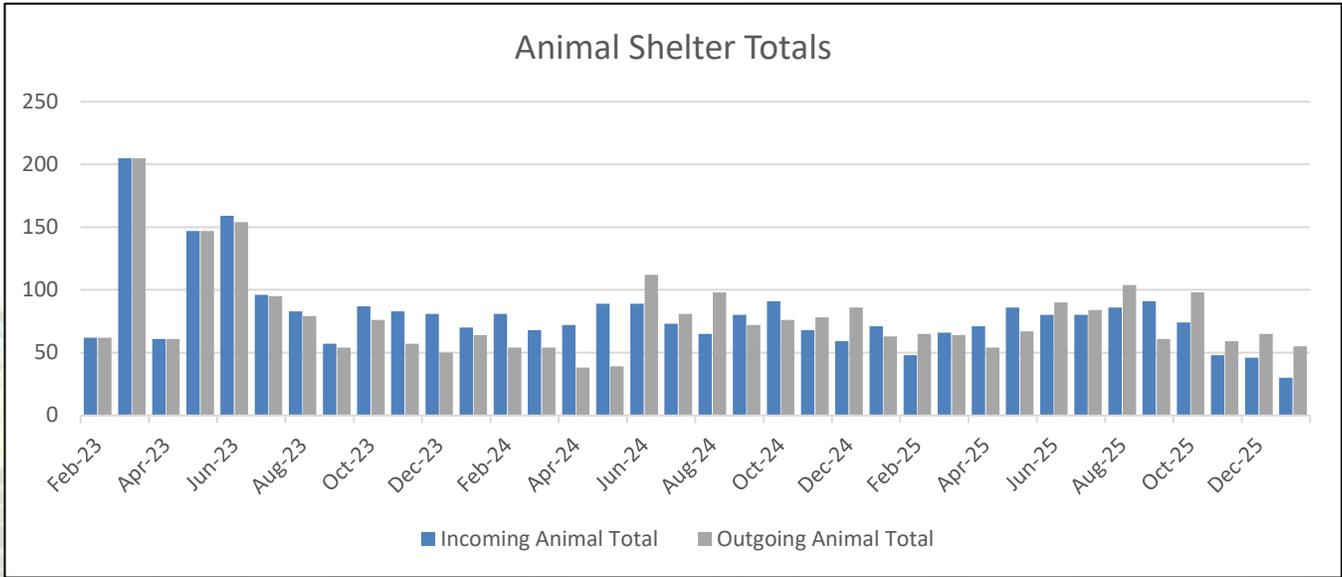
1. Labella has submitted the Part “B” plan for the next phase of solid waste disposal (phase 4) at the Louisa County Sanitary Landfill to the DEQ and has received comments back for revisions. LaBella & Associates are currently working on the revisions and will be resubmitted to DEQ when completed in February.
2. County Staff in conjunction with Labella and Associates has been evaluating the potential of purchasing land adjacent to the landfill and has submitted recommendations to the board on a potential purchase and how it would affect the life span of the existing landfill along with all possible risks that could be associated with such a purchase.
3. Labella and County Staff have been working together on requesting conditional approval from DEQ to increase our daily intake average until the next phase of permits for Cells 4A and 4B are approved, and the new permit will include a permanent increase of the daily average intake limit.
4. The Department filed its Annual Electronic Stormwater Report with DEQ for the Louisa County Sanitary Landfill for the previous calendar year. Labella & Associates is updating the Solid Waste Plan for the Louisa County Sanitary Landfill based on comments received from DEQ.
5. Held interviews and hired a new employee for the new Equipment Operator position at the landfill.
6. Inspect new John Deere 700J dozer at James River Equipment, go over installation of landfill package on dozer with technicians (expected delivery to landfill in early February).



**ANIMAL SHELTER**

**INDICATORS AND STATISTICS**

The numbers of animals both incoming and outgoing at the Louisa County Animal Shelter are charted below over the last three years:



**PROJECT REPORTS AND ACTION ITEMS**

1. The final counts of animals taken in by the shelter and reporting of what the course of action the shelter took with them (adoption, rescue, transfer, return to owner, euthanasia, etc.) were finalized for the calendar year of 2025 and submitted to the Virginia Department of Agriculture and Consumer Services (VDACS).
2. Held interviews and hired one full-time employee and one part-time employee to fill vacant positions at the Animal Shelter

